

Table 2
People's Compact Mending Fences Act of 2019
Flathead Water Rights Settlement Summary

	Note	Water (acre feet)	Tribal Programs	Tribal Member Per Capita	CSKT Water Rights Development Fund	FIP Irrigation Rehabilitation / Modernization Fund	Trade School	Grand Total Settlement
DAMAGES:								
Agriculture Water	1	6,489,600	\$18,124,711	\$102,706,693				\$120,831,404
Instream Flows	2	7,035,834	\$ 41,076,771	\$232,768,371				\$ 273,845,143
Deferment of Water	3		\$ 3,750,000	\$ 21,250,000				\$ 25,000,000
Total Damages		13,525,434	\$62,951,482	\$356,725,064				\$419,676,546
DEVELOP CSKT WATER RIGHT:								
Develop CSKT Water Rights	4a				\$100,000,000			\$100,000,000
Administrative Costs	4b				\$ 25,000,000			\$25,000,000
Flathead Irrigation Project								
Rehabilitation	4c					\$200,000,000		\$200,000,000
Total Water Rights Development					\$125,000,000	\$200,000,000		\$325,000,000
OTHER								
Trade School							\$30,000,000	\$30,000,000
GRAND TOTAL		505,677 af/yr	\$ 62,951,482	\$356,725,064	\$125,000,000	\$200,000,000	\$30,000,000	\$774,676,546
# Tribal Members				7,500				
Estimated Per Capita				\$47,563				
Notes:								
1 Damages Agriculture Water	75% completion of project acres=96,000 ac x 2.6 af /acre from 1909-1934 at present value of \$65/af adjusted for inflation + simple interest							
2 Damages Instream Flow	Current ISF's of 270,600 af from completion of project 1960-1985 at present value of \$65/ af adjusted for inflation + simple interest							
3 Deferment of Water Use	Estimated deferred use of water use until project infrastructure completed [Table 1]							
4 CSKT Water Right Development	4a) cost to develop 44,900 acres of PIA per June 2015 US Claims filed with state of Montana. Example calculation: Two 300 ft wells per section and providing 2 af /ac for 75 sections or 150 wells and pumps@ \$100K per well, a total of \$36 million. Added to that are 4 pivots per section at \$75 K per pivot plus other miscellaneous costs for full development estimated at \$100m 4b) Using S.3013 Agriculture Development Amounts. S.3013 p 41 Implementation x 20% (because administration will only be with respect to the CSKT water rights) 4c) Irrigation Training & Research Center, Cal Poly U, 2015. Project Modernization Plan, List of Project rehab priorities @\$188.8 million. Added inflation factor of 1.07 to get to 2018 dollars at \$200 million							